

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
MISSION SUPPORT
FISCAL YEAR 1998 ESTIMATES**

GENERAL STATEMENT

GOAL STATEMENT

The Mission Support appropriation provides funding for agencywide activities which are critical to NASA's mission success. This includes funding to: support NASA's civil service workforce; to provide critical space tracking and communications capabilities required by all missions; to conduct safety and quality assurance activities; and for activities to preserve NASA's core infrastructure.

STRATEGY FOR ACHIEVING GOALS

Funding included in the Mission Support appropriation supports agency-wide activities which touch all of NASA's programs:

Safety, Reliability and Quality Assurance: This includes funding for programs to assure the safety and quality of NASA missions, through the development, implementation and oversight of Agencywide safety, reliability, maintainability and quality assurance policies and procedures.

Space Communication Services: This includes funding for the operation of the tracking, telemetry, command, data acquisition, and communications and data processing activities that are required by all NASA projects. This includes the Tracking and Data Relay Satellite System (TDRSS), and the telecommunications system which provides for real time transmission of data, video and voice information between and among NASA installations.

Research and Program Management: This includes funding for the salaries, benefits, travel requirements and other support of the civil service workforce, and the necessary funding for all of NASA's administrative functions in support of research in NASA's field centers.

Construction of Facilities: This includes funding for the repair, rehabilitation, modification and construction of the institutional facilities, the environmental compliance and restoration program, and the advanced planning of facilities and design of future facilities.

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BUDGET PLAN (IN MILLIONS OF REAL YEAR DOLLARS)	FY 1996	FY 1997	FY 1998
MISSION SUPPORT	2,487.3	2,564.3	2,513.2
SAFETY, RELIABILITY AND QUALITY ASSURANCE	39.0	38.8	37.8
SPACE COMMUNICATION SERVICES	255.4	277.7	245.7
RESEARCH AND PROGRAM MANAGEMENT	2047.9	2092.5	2070.3
CONSTRUCTION OF FACILITIES	145.0	155.3	159.4

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
PROPOSED APPROPRIATION LANGUAGE**

MISSION SUPPORT

For necessary expenses, not otherwise provided for, in carrying out mission support for human space flight programs and science, aeronautical, and technology programs, including research operations and support; space communications activities including operations, production and services; maintenance; construction of facilities including repair, rehabilitation, and modification of facilities, minor construction of new facilities and additions to existing facilities, facility planning and design, environmental compliance and restoration, and acquisition or condemnation of real property, as authorized by law; program management; personnel and related costs, including uniforms or allowances therefor, as authorized by 5U.S.C. 5901-5902; travel expenses; purchase, lease, charter, maintenance, and operation of mission and administrative aircraft; not to exceed \$35,000 for official reception and representation expenses; and purchase (not to exceed 33 for replacement only) and hire of passenger motor vehicles; [\$2,562,200,000] *\$2,513,200,000*, to remain available until September 30, [1998] 1999. For necessary expenses of certain space projects under development, to become available on October 1 of the fiscal year specified and remain available for that and the following fiscal year, as follows; for fiscal year 1998, \$157,500,000; for fiscal year *1999*,

\$120,400,000; for fiscal year 2000, \$58,000,000; for fiscal year 2001, \$70,000,000; for fiscal year 2002, \$98,200,000; and for fiscal year 2003, \$52,600,000. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1997.*)

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
MISSION SUPPORT**

REIMBURSABLE SUMMARY

BUDGET PLAN (IN MILLIONS OF REAL YEAR DOLLARS)	FY 1996	FY 1997	FY 1998
MISSION SUPPORT	110.8	131.7	133.7
SAFETY, RELIABILITY AND QUALITY ASSURANCE	0.7	0.5	0.5
SPACE COMMUNICATION SERVICES	61.5	63.6	67.4
RESEARCH AND PROGRAM MANAGEMENT	46.6	66.1	64.3
CONSTRUCTION OF FACILITIES	2.0	1.5	1.5

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FISCAL YEAR 1998 ESTIMATES**

SUMMARY OF RESOURCES REQUIREMENTS

**DISTRIBUTION OF MISSION SUPPORT BY INSTALLATION
(IN THOUSANDS OF REAL YEAR DOLLARS)**

Program		Total	Johnson Space Center	Kennedy Space Center	Marshall Space Center	Stennis Space Center	Ames Research Center	Dr Fl Res Co
Safety, Reliability and Quality Assurance	1996	39,025	4,509	1,959	3,710	495	5,129	
	1997	38,800	4,330	1,150	3,170	350	6,970	
	1998	37,800	5,200	900	2,300	200	6,900	
Space Communication Services	1996	255,400	0	0	54,800	0	150	
	1997	277,700	3,800	0	55,400	0	0	
	1998	245,700	0	0	79,000	0	0	
Research and Program Management	1996	2,047,974	352,300	236,300	276,600	31,400	156,500	3
	1997	2,092,500	343,600	230,100	290,400	43,000	163,200	4
	1998	2,070,300	338,100	221,600	292,700	43,100	166,100	5
Construction of Facilities	1996	126,470	13,955	13,100	18,030	7,400	11,830	
	1997	131,400	14,000	8,200	20,500	4,600	9,300	
	1998	131,700	7,000	18,100	24,700	7,500	8,300	
Undistributed:								
Various locations	1996	18,470	0	0	0	0	0	
	1997	2,900	0	0	0	0	0	
	1998	27,700	0	0	0	0	0	
Total Construction of Facilities	1996	144,940	0	0	0	0	0	
	1997	155,300	0	0	0	0	0	
	1998	159,400	0	0	0	0	0	
TOTAL MISSION SUPPORT	1996	2,487,339	370,764	251,359	353,140	39,295	173,609	
	1997	2,564,300	365,730	239,450	369,470	47,950	179,470	
	1998	2,513,200	350,300	240,600	398,700	50,800	50,800	