

HQ IT Tactical Plan FY 1998-99

FY 1998

FY 1999

No.	Task	Boeing Lead	Code CI Lead	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quart		
19	Provide Dial-Out policy and implement	S. Kaibel	E. Brimberg										07/27	◆	07/31			
20	Establishment of link to private ISP	J. Moore	A. Schain										Suspended due to ATM Install					
21	<i>*Early IFMS Implementation of Budget Module</i>	<i>R. Smith</i>	<i>R. Bullock</i>															
22	All new HQ standard electronic forms available	T. Fedrick	L. Arslan															
23	Firewall migration for Codes with external services requiring service migration	S. Kaibel	E. Brimberg										08/03	◆				
24	Removal of legacy action tracking systems	B. Ickes	R. Bullock															

Project: HQ IT Tactical Plan FY 1998-99
Date: 10/27/1999



* Note: Projects added to the Tactical Plan appear in italics

HQ IT Tactical Plan FY 1998-99

HQ IT Tactical Plan FY 1998-99				FY1998	FY1999		FY2000	FY 2001		
No.	Task	Boeing Lead	Code CI Lead	1st Quarter	3rd Quarter	1st Quarter	3rd Quarter	1st Quarter	3rd Quarter	1st Quarter
1	Hub replacements	R. Wilson	A. Schain		09/12	10/31				
2	Facility infrastructure products/systems assessment/renovation for Y2K	M. Bergamo	R. Johnston	03/31		11/30				
3	Macintosh OS 8 upgrade	S. Kaibel	E. Brimberg			12/30	12/31			
4	MS Office 97/98 upgrade	S. Kaibel	E. Brimberg			12/30	12/31			
5	COTS communications products assessment/renovation for Y2K	R. Wilson	R. Johnston	02/27		12/31				
6	COTS desktop products assessment/renovation for Y2K	A. Vinson	R. Johnston	05/29		12/31				
7	COTS server products assessment/renovation for Y2K	A. Vinson	R. Johnston	03/13		12/31				
8	Critical apps assessment/renovation/validation/implementation for Y2K	M. Wright	R. Johnston			01/31	02/27			
9	Email message management	J. Moore	A. Schain			03/31				01/31
10	Remaining apps assessment/renovation/validation/implementation for Y2K	M. Wright	R. Johnston			01/31	03/31			
11	<i>*Y2K Business Continuity Plan</i>	<i>D. Blevins</i>	<i>R. Johnston</i>			03/31				
12	IFMS installed on workstations	L. Shoun	E. Brimberg							
13	All new agency forms available	T. Fedrick	L. Arslan			06/03				09/30
14	Telephone update ends	M. Bergamo	M. Barrett			08/29				09/30
15	COTS communications products validation/implementation for Y2K	R. Wilson	R. Johnston	05/28						09/30
16	COTS desktop products validation/implementation for Y2K	A. Vinson	R. Johnston		10/06					09/30
17	COTS server products validation/implementation for Y2K	A. Vinson	R. Johnston	06/05						09/30
18	Facility infrastructure products/systems validation/implementation for Y2K	M. Bergamo	R. Johnston		09/08					09/30
19	Data converted for IFMS***	R. Smith	R. Bullock				10/01			10/01

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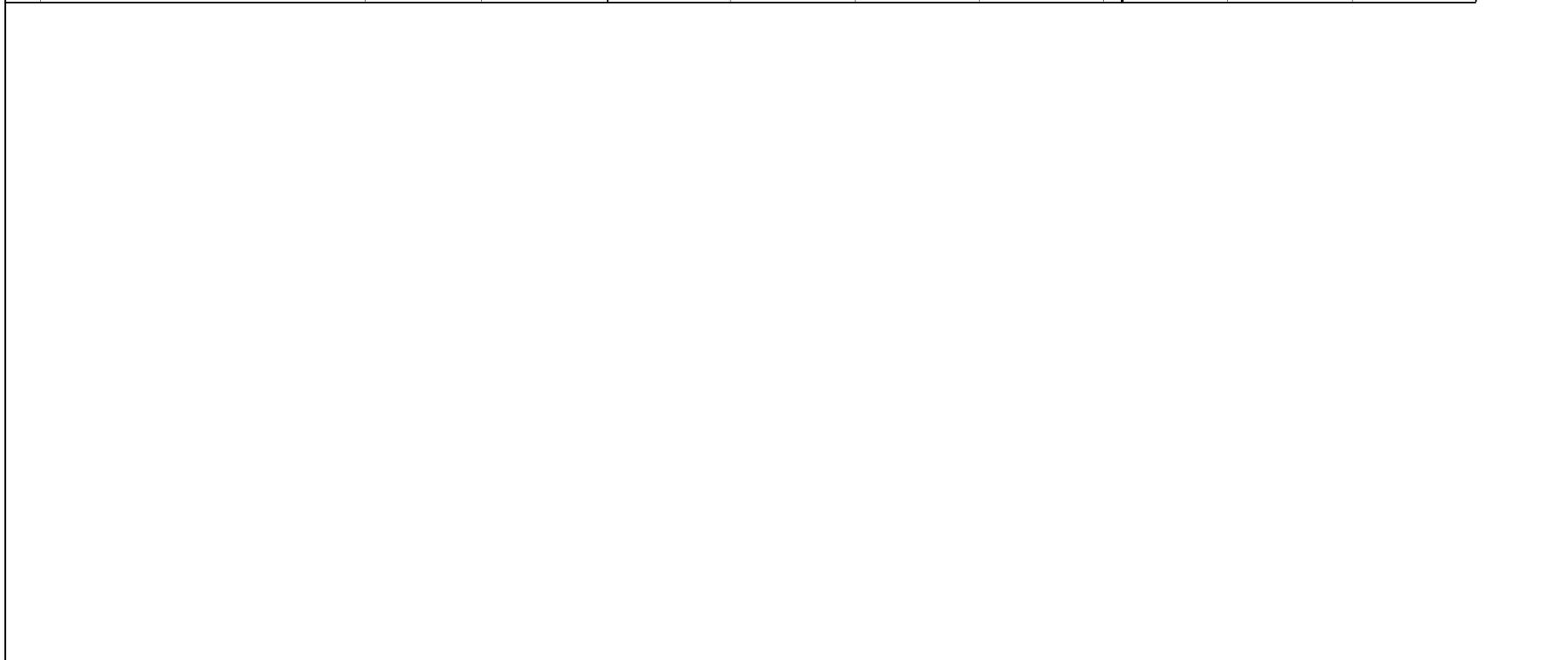
Scheduled Date	▽	Completed On Time	◆	Expected Early Completion	◁
Completed Early	◁	Expected Late Completion	▷	Completed Late	▷

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 ** Note: Tasks rebaselined following 11/24/98 Board of Directors Meeting
 ***Note: Under review

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HQ IT Tactical Plan FY 1998-99 **FY1998** **FY1999** **FY2000** **FY 2001**

No.	Task	Boeing Lead	Code CI Lead	1st Quarter	3rd Quarter	1st Quarter	3rd Quarter	1st Quarter	3rd Quarter	1st Quarter
20	HQ IFMS Asset Management data requirements identified***	J. Vollbrecht	R. Bullock					10/01		10/01
21	IFMS production***	R. Smith	R/ Bullock					10/01		10/01
22	Support of due diligence at HQ for ODIN**	N/A	E. Brimberg					10/19		01/31
23	Begin of shutdown of legacy systems replaced by IFMS***	R. Smith	R. Bullock							03/31
24	HQ ODIN award**	N/A	E. Brimberg					01/05		05/04
25	Take over of HQ support by ODIN contractor**	N/A	E. Brimberg					02/28		06/01



Project: HQ IT Tactical Plan FY 1998-9
Date: 10/27/1999

Scheduled Date Completed On Time Expected Early Completion
 Completed Early Expected Late Completion Completed Late

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