

Kennedy Space Center Implementing NASA's Strategies



The NASA Vision

NASA is an investment in America's future. As explorers, pioneers, and innovators, we boldly expand frontiers in air and space to inspire and serve America and to benefit the quality of life on Earth.

The NASA Strategic Enterprises

Human Exploration and Development of Space

To open the space frontier by exploring, using, and enabling the development of space and to expand the human experience into the far reaches of space.

Space Science

To solve the mysteries of the universe, explore the solar system, discover planets around other stars, search for life beyond Earth - from origins to destiny, chart the evolution of the universe and understand its galaxies, stars, planets, and life.

Earth Science

To develop understanding of the total Earth system and the effects of natural and human-induced changes on the global environment.

Aero-Space Technology

To pioneer the identification, development, verification, transfer, application, and commercialization of high-payoff aeronautics and space transportation technologies.

NASA Values

Safety • People • Excellence • Integrity



Message from the Center Director

LIFTOFF AT THE KENNEDY SPACE CENTER! These words inspire people around the world as another space mission begins to explore our limitless universe. Imagine what we can accomplish today and tomorrow standing on the tall shoulders of the pioneers of the space frontier.



Relying upon the involvement and participation of our workforce, and after extensive consultations with our customers and suppliers, the KSC leadership team developed this Plan. This collaborative effort maximizes our contributions to our customers and helps NASA to advance space exploration and commerce.

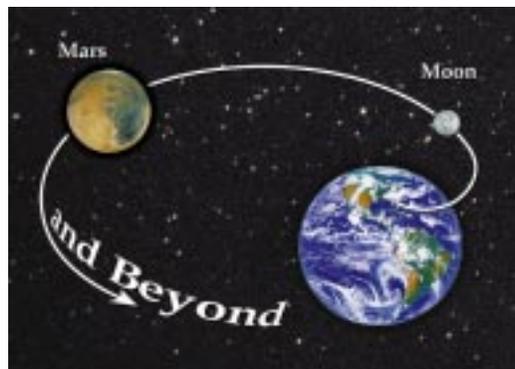
This Implementation Plan demonstrates KSC's commitment to NASA, its Enterprises, and our customers. Also we developed Guiding Principles as a foundation for all of our actions. By making our Guiding Principles a way of life, we assure the means we use to reach our goals are most supportive of our customers and in harmony with the needs of our stakeholders. Included as part of this Plan is the latest version of the KSC 25-Year Roadmap. This document identifies specific time-phased strategies which will be implemented through projects to achieve our goals. The Roadmap is a living document which will evolve in response to NASA and customer needs.

We remain committed to focusing our resources on bringing our customers the greatest value in reaching their objectives. This Plan and Roadmap will guide our daily decisions at all levels to assure we all are working to one set of priorities.

Our capabilities and expertise in partnership with our customers and suppliers will enable an effective presence in space and allow for the expansion of knowledge and commerce as we develop the frontiers of the universe.

A handwritten signature in black ink, appearing to read "Roy D. Bridges, Jr.".

Roy D. Bridges, Jr.



Guiding Principles

Safety and Health First

- To achieve success in our core business, we must have the world's best safety and health record in all aspects of our operations.
- Our record is world-class today. Benchmarking the best is revealing strategies which will allow an order of magnitude change in key indicators.
- The health of our workforce, both on and off duty, is crucial to our overall effectiveness.



Build Reliance and Teamwork Everywhere

- Our internal and external team building skills are models to emulate.
- We rely on our partners to provide key products and services which enhance the success of our business.

Satisfy Our Customers' Needs Anytime, Anywhere

- We provide essential services to our customers at competitive prices.
- We engage our customers proactively at the beginning of their design process, anytime, anywhere.
- We enable mission success for our customers while accepting their leadership role.
- We solicit feedback from our customers so that we can continually improve.

Environmental Leadership

- We work in harmony with our environment and are recognized as the best in environmental stewardship.
- We design and implement processes to decrease pollutants and energy usage.



KSC's Agency Assignments

In recognition of the capabilities and experience at KSC, NASA has assigned the following Center of Excellence and accompanying Lead Center responsibilities:

Center of Excellence for Launch and Payload
Processing Systems

Lead Center for Acquisition and Management of
Expendable Launch Vehicle Launch Services

Lead Center for Payload Carriers and Support

KSC has numerous other challenging programmatic assignments and NASA support activities. For a complete listing, see our web page at <http://businessworld.ksc.nasa.gov>.



KSC'S Future: NASA/Enterprise Links

The NASA Strategic Management Process aligns all Agency planning activities. The KSC Implementation Plan is our commitment to align with and implement NASA's plans. Our Plan defines the relationship of strategies from the NASA/Enterprise Strategic Plans to the Core Business, Center of Excellence, and program specific assignments of KSC. This long-range planning tool will take KSC to the future. It will communicate to our customers that their requirements are being addressed and will ensure that employees understand their contribution to the highest level strategies and objectives of NASA. The final linkage is made through the Business Systems Manual, Center Business Objectives and Agreements, KSC Documented Processes (KDP's), and individual project plans, to employee performance plans.



The KSC Implementation Plan is a living document and will be updated appropriately to reflect current and future NASA/Enterprise strategic direction, as well as KSC implementation of these strategies.

Kennedy Space Center: Center of Excellence for Launch and Payload Processing Systems

KSC is NASA's Center of Excellence for launch and payload processing systems and has specific Lead Center assignments. We will assist the NASA Enterprises in meeting their goals and objectives. Our contribution to the future will focus on four primary goals:



- Assure that safe, sound, and efficient practices and processes are in place for privatized/commercialized launch site processing.



- Increase the use of KSC's operational expertise to contribute to the design and development of new payloads and launch vehicles.



- Utilize KSC's operational expertise in partnership with other entities (Centers, industry, academia) to develop new technologies for future space initiative.



- Continually enhance core capabilities (people, facilities, equipment, and systems) to meet NASA objectives and customer needs for faster, better, cheaper development and operations of space systems.

STRATEGIC CORE BUSINESS: We provide space systems processes, test, and launch techniques and develop associated technologies.

KSC Goals Support the Enterprise



Human Exploration and Development of Space

Earth Science

Expand scientific knowledge

Enable humans to live and work in space

Enable the commercial development of space

Expand scientific knowledge of the Earth system

KSC

1. Assure sound efficient practices private/commercial
2. Increase the knowledge in design/development payloads and
3. Partner to technologies space initiatives
4. Continual capabilities to customer needs

Prizes' Goals and Objectives



Goals

ound, safe, and
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mercial processing

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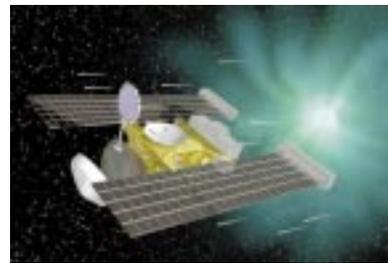
develop new
for future
ves

ly enhance core
o meet
eds

Develop
trans-atmospheric
hypersonic vehicle
technologies

Aero-Space Technology

Develop
and utilize
revolutionary
technologies for
missions impossible
in prior decades



Space Science

Pursue
programs that
enable future human
exploration beyond
low-earth orbit



KSC's Goals



Reduce in-flight anomalies

Reduce the number of mishaps

Consistently process and launch on time

Improve operations expenditures

GOAL 1: Assure that safe, sound, and efficient practices and processes are in place for privatized/commercialized launch site processing

The Kennedy Space Center demonstrates its commitment to providing the safest and most cost-effective launch and payload processing services possible. Based on its successful launch history, KSC has earned the designation as the NASA Center of Excellence for Launch and Payload Processing systems.

KSC values a safe working environment. Through the implementation of sound safety practices, centered on an aggressive program of education and training and embedding safety accountability in every employee, KSC seeks to continually improve its already impressive safety record.



KSC has taken dramatic steps to lower the cost of Shuttle and ELV processing. By leveraging its considerable experience base, KSC will continue to identify and implement systems and process improvements to lower total costs. KSC is placing a strong emphasis, throughout the entire International Space Station

life cycle to ensure flight systems are adequately planned, processed, tested, and verified from manufacturing through launch.



KSC has become an Agency leader in the transitioning of daily processing tasks to its contractor counterparts. This enables employees to commit themselves to the new KSC focus of design and development of upgraded flight and ground systems. At the same time, the innovative application of metrics lays the basis for performance-based management of Shuttle and payload processing while preserving safety and reliability.

STRATEGIC INTENT: KSC is fully committed to remain the world's expert for launch and payload processing. We will pioneer a new partnership between Government and industry for the commercialization of space.

Goal 2: Increase the use of KSC's operational expertise to contribute to the design and development of new payloads and launch vehicles

KSC's demonstrated operational expertise represents a powerful resource for the development of advanced launch and payload processing systems. Through synergistic partnerships with Government and industry, KSC focuses an operational perspective not available elsewhere. In support of the development of new cost-effective systems, KSC personnel have been deployed throughout the United States.



KSC plays a pivotal role in the design, development, and planning of payloads destined to expand scientific knowledge, characterize the Earth, explore the role of gravity, and solve the mysteries of the universe. In addition, KSC strives to improve and sharpen its customer focus.

Reinvest KSC knowledge in developmental engineering



Achieve a 7-day turnaround time between flights for the X-33 program.

Through participation with industry and Agency partners, KSC incorporates an operational perspective into designs to achieve less costly access to space. Both the X-34 and X-33 systems are relying on KSC's proven expertise in the design of cost-effective and flexible future ground processing systems such as interface modules, umbilicals, hold-downs, and vehicle positioning systems.

Increase funding for development activities

Through a partnership with Spaceport Florida Authority, KSC is making fundamental contributions to developing an X-34 facility that has broad future applications. Our cooperation with the USAF 45th Space Wing will improve range safety and telemetry tracking systems.

STRATEGIC INTENT: Research has indicated that early application of operational knowledge yields a significant payback over a system's deployed lifetime. KSC provides NASA with the operational knowledge necessary to develop the cost-effective launch and payload processing systems that will sustain our nation's Space Program.



Launch six X-34 flights during a 3-month period, one to demonstrate a 24-hour turnaround

GOAL 3: Utilize KSC operational expertise in partnership with other entities (Centers, industry, academia) to develop new technologies for future space initiatives

Increase partnership agreements

Improve market share



KSC will advance NASA's Moon/Mars initiative to enable the exploration of our solar system by applying KSC operational experience, resources, and technical expertise. KSC will partner with lead center design agents, Spaceport Florida Authority, and universities in

order to achieve important research and technology goals. KSC employees are providing a consistent team interface with JSC/JPL project planners for development activities. By linking advanced technology and research projects with the exploration initiative, KSC will lower costs while assuring the readiness of capabilities to accommodate future requirements. Through communication and education of the KSC workforce, we will expand our contributions to the unfolding plans for future exploration.



KSC will design, prototype, and test concepts, capabilities, and technologies to be applied to Moon/Mars missions.

KSC-developed technologies will enable future processing activities on the surface of Mars:

- *Magnetic coupled cryogenic pumps*
- *Knowledge-Based Autonomous Testing*
- *Health diagnostics*
- *Advanced, remote leak detection*
- *Cryogenic couplings, fasteners, and QDs*
- *Bioregenerative life support*

KSC is actively involved in the implementation of joint Human Exploration and Development of Space and Space Science Enterprise plans for an integrated program of robotic exploration of Mars. KSC is supporting development efforts such as sample return, Mars ascent, and technology demonstration vehicles; corrosion detection and control; autonomous systems; and In Situ Resource Utilization technologies, which include production, handling, and storage of cryogenics; and other development efforts in which KSC applies its expertise.



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STRATEGIC INTENT: Our capabilities and expertise in partnership with our customers and suppliers open the gateway to the universe.

GOAL 4: Continually enhance core capabilities (people, facilities, equipment, and systems) to meet NASA objectives and customer needs for faster, better, cheaper development and operations of space systems

The Kennedy Space Center and its proven capabilities are an integral part of NASA's success. To continue as a preeminent partner in our nation's space exploration efforts and initiatives, KSC will meet its customers' needs and objectives 100% of the time, anytime, anywhere. KSC will define the industry standard of excellence through the application of benchmarking and continual improvement techniques.



Improve facility, information technology, and workforce capabilities

Reduce employees' health risk

Improve customer satisfaction

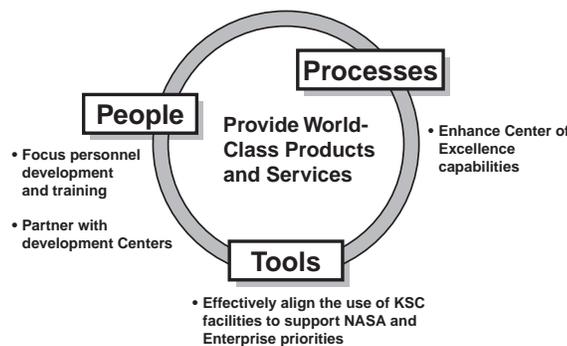
Increase public outreach

Improve environmental health

We are dedicated to providing a level of expertise that is unsurpassed in the industry and providing facilities and systems that satisfy multi-program integration and processing requirements. One strategic focus includes the consolidation and joint management of base operating contracts with our Air Force partners. Our commitment to excellence and enhanced capabilities will include a conscientious stewardship to the environment.



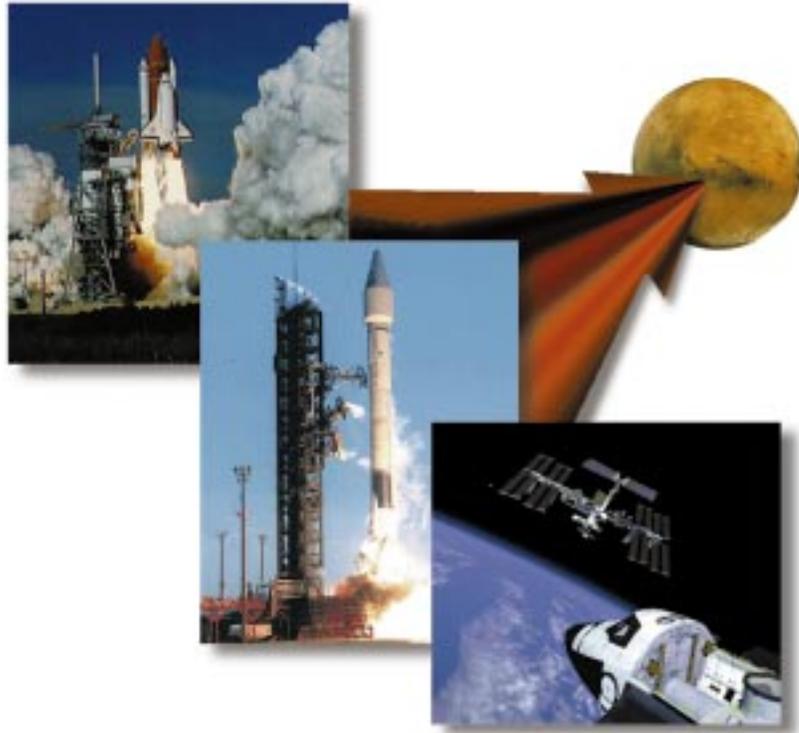
Through the reinvention of our enabling business processes, establishment of a single Government interface, and creation of a "one-stop" launch servicing capability for our customers, we will meet the goals and objectives of the Human Exploration and Development of Space, Earth Science, Space Science, and Aero-Space Transportation Technology Enterprises.



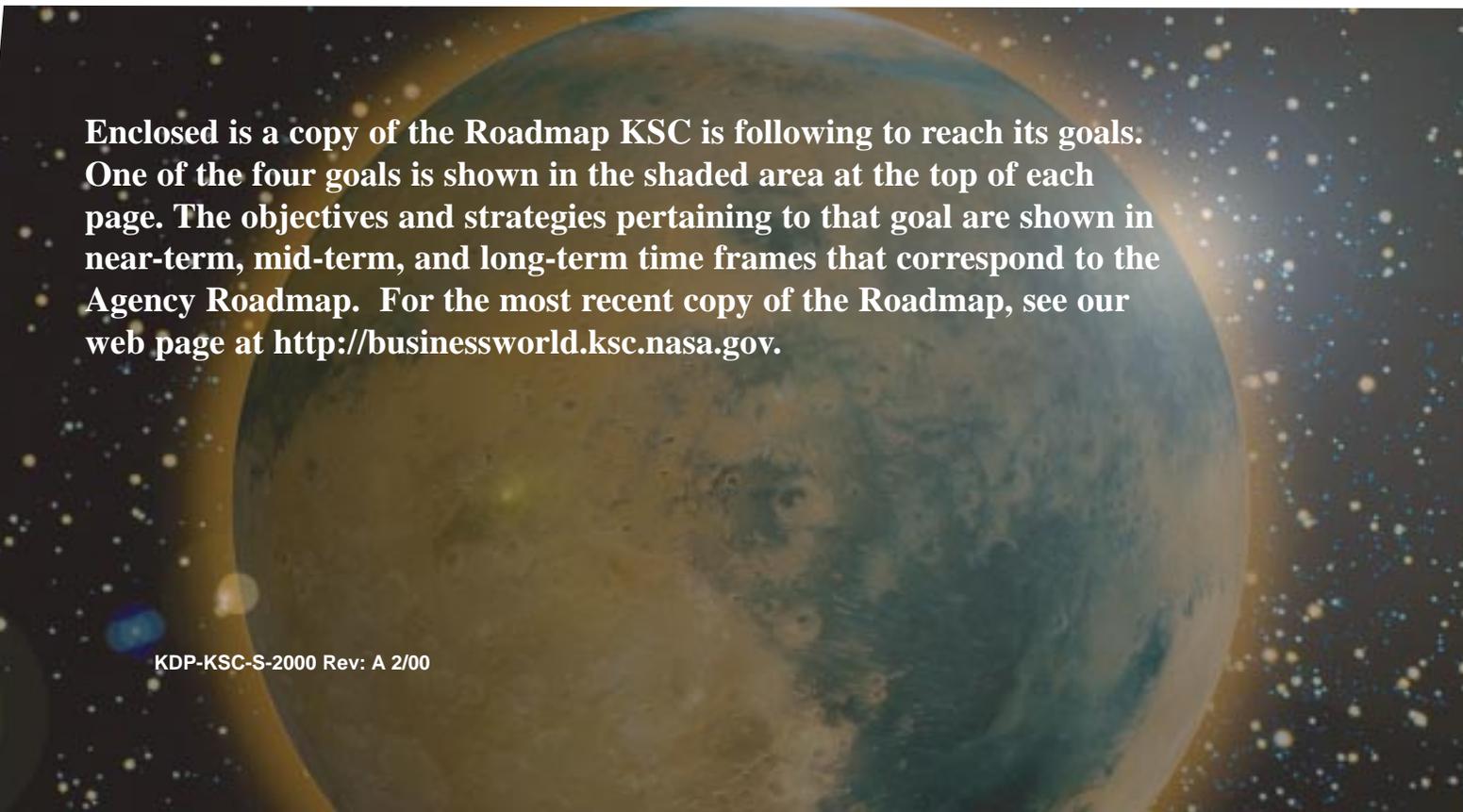
KSC will utilize its people and technologies to educate the public and private sector on the benefits of space initiatives and the contributions of NASA and the Kennedy Space Center.

STRATEGIC INTENT: KSC's future depends on bringing the most value to where the Agency and our customers are going.

Our future success
hinges upon...



our performance
today and everyday.



Enclosed is a copy of the Roadmap KSC is following to reach its goals. One of the four goals is shown in the shaded area at the top of each page. The objectives and strategies pertaining to that goal are shown in near-term, mid-term, and long-term time frames that correspond to the Agency Roadmap. For the most recent copy of the Roadmap, see our web page at <http://businessworld.ksc.nasa.gov>.

The Beginning...



**National Aeronautics and
Space Administration
John F. Kennedy Space Center**